



# 2022 Supplemental Budget Proposal Comparison

## Strategic Action Plan Recommendations and Governor Inslee's Proposed Budget

### AFFORDABILITY

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
<b>WAVE program administration</b>	\$0.175 M	WAVE program administration	\$0.175 M
Amplify fund public institutions, support high-quality pathways.		Cybersecurity instruction (2- and 4-year)	\$20 M
		National Guard Grant Adjustment Bill	\$0
		WCG-Apprenticeship admin/awarding	\$0.85 M

### INCREASE ENROLLMENT

Confront barriers with support for students who are underrepresented in educational success.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
<b>College and Career Pathway Grants for Regional Partnerships</b>	\$250 M	College and Career Pathway Grants for Regional Partnerships	\$16.6 M in FY'23, with additional funding supported in 2023-25
<b>College Access Expansion (12th Year Campaign)</b>	\$0.93 M	College Access Expansion (12 <sup>th</sup> Year Campaign)	\$0.93 M
<b>Enrollment Fellowship Near-Peer Mentors</b>	\$1.0 M	Enrollment Fellowship Near-Peer Mentors	\$1 M
<b>Data for Predictive Modeling</b>	\$0.4 M	Data for Predictive Modeling	\$0
		SBCTC CDL pre-release training for inmates	\$3.7 M



# 2022 Supplemental Budget Proposal Comparison

## Strategic Action Plan Recommendations and Governor Inslee's Proposed Budget

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
		Rural Jobs Match	\$0.206 M
		Convene/Create training programs for DOC employees	\$0.250 M
		Career Bridge Modernization	\$0.460 M
		Accelerated Learning Opportunities (K-12)	\$746 M

### IMPROVE COMPLETION

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
<b>Data Alignment – Student-centered transcribing and real-time information system</b>	\$1 M	Data Alignment – Student-centered transcribing and real-time information system	\$0
Expand career-connected learning opportunities.		Career-connected learning grants for PBIs	\$1 M (WEIA)
		Nursing/Healthcare simulation equipment	\$3.7 M (WEIA)

### STUDENT SUPPORTS

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
<b>Homeless/Foster College Student Support Pilot Expansion</b>	\$0.372 M	Homeless/Foster College Student Support Pilot Expansion	\$0.372 M
		K-12 nutrition supports	\$7 M
		K-12 physical, social, learning support staffing	\$174 M